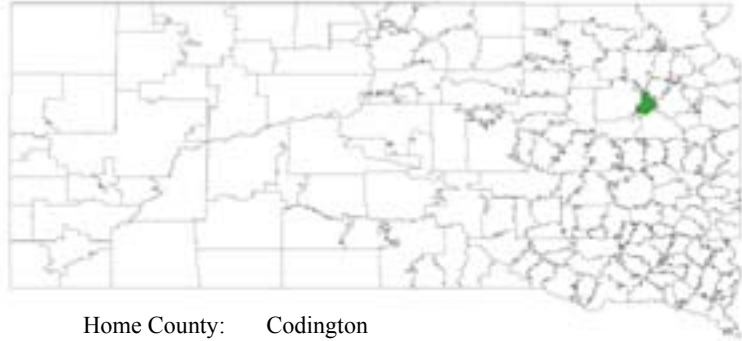


# 2003-2004 Profile of Henry School District 14-2

111 N. Cedar, Henry, SD 57243



Home County: Codington  
Area in Square Miles: 100  
2002 K-12 Fall Enrollment: 163

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$470,351	\$0	\$118,113	\$0
PK Instruction	\$0	\$0	\$36,997	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$45,553	\$0	\$39,803	\$0
Administration Services	\$121,969	\$0	\$1,385	\$0
Transportation Services	\$70,073	\$48,687	\$862	\$0
Other Support Services	\$128,043	\$16,876	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$29,148	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$865,137</b>	<b>\$65,563</b>	<b>\$197,160</b>	<b>\$0</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$255,680	\$241,531	\$54,972	\$11,674
County	\$8,196	\$0	\$0	\$0
State	\$542,681	\$0	\$80,541	\$0
Federal	\$46,176	\$0	\$36,262	\$0
<b>Total</b>	<b>\$852,733</b>	<b>\$241,531</b>	<b>\$171,775</b>	<b>\$11,674</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$152,484	\$163,891
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$55,235	\$50,215

## Cost per ADM

General Fund Only	\$5,547
Educational Funds*	\$5,817
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$519,802
Special Education	\$80,541
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$600,343</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,189
IDEA Part B	\$29,376
<b>Total</b>	<b>\$30,566</b>

## 2003 Taxable Valuations

Agricultural	\$26,007,814
Owner Occupied	\$4,502,460
Non-Ag Z	\$5,980
Other Non-Ag/Utilities	\$8,258,755
<b>Total</b>	<b>\$38,775,009</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$2.00
Bond Redemption	\$3.76
Pension Fund	\$0.30

## ADM Data

ADM of Tuitioned Out Paid	0.635
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	187.913

## Teaching Staff Data

Average Teacher Salary	\$26,894
Experience Adjusted Salary	\$29,538
Avg Years of Experience	9.5
% with Advanced Degrees	0.0%
Certified Instructional Staff	12.9
Classroom Staff	1.0

## Ending Fund Balance

General	\$288,174
Capital Outlay	\$81,630
Special Education	\$10,990
Pension	\$47,182

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	169
Open Enrolled Students Rec'd	36
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	44.2%
% Special Needs Students	20.7%
Students Transported	90
Student to Staff Ratio	12.1
District Attendance Rate	96.4%
Number of Graduates	17

**Enrollment**

	ADA	ADM
K-8	95.898	98.959
9-12	54.408	57.000
<b>Total</b>	<b>150.306</b>	<b>155.959</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	15
Self-Contained Classroom	2
24 Hour Program	0
Early Childhood Setting	1
Early Childhood SE Setting	0
PT Early Child and SE	0
Resource Room	16
Day Program	1
Home/Hospital Program	0
<b>Total</b>	<b>35</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	22
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	3
Autism	3
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>35</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	69				85		87		72		60			
Science	59				77		65		77		66			
Social Science	75				79		79		65		74			
Language Arts	54				66		80		84		62			
Reading	55				67		71		75		67			
Complete Battery	61				76		77		73		64			
Number Tested	14	5	8	1	10	3	10	4	13	2	11	3	9	3

**American College Test (ACT)**

English	19.6
Math	20.4
Reading	22.1
Science	21.5
Composite Score	21.1
Number Tested	12

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	8	1												
Grade 9	17	2	94%		94%		82%		88%		76%		88%	

*No assessment data are reported when less than ten students were tested.*